



AVCON Capital Improvements Update

Tri-County Airport

August 10, 2021



Prepared by: AVCON, INC.

ONGOING PROJECTS:

T.O. 01—Airport Master Plan

FAA & FDOT indicated preliminary approval, respectively. However, the FAA requested documentation that the easement areas are not more of a wildlife attractant than the surrounding parcels. FDOT-3 provided a discretionary grant for the airport to complete a Wildlife Hazard Site Visit (WHSV) per Task Order 10 below. The WHSV was completed in June, and the WHSV Report was sent to FAA in July for review. The project will be closed shortly, following FAA reply.

T.O. 05—Stormwater Master Plan Study

Final report submitted to FDOT at the end of March. The grant covers the airport master plan and will be closed out with the Master Plan approval.

T.O. 09—Terminal Access & Security Improvements

Project improves public access to terminal building while maintaining necessary security measures and consists of driveway/signage/lighting improvements, fence/gate modifications, and access improvements. 90% design drawings are presented for review. Relocation of the existing drainfield anticipated; Jackie Parker to provide details.

T.O. 10—Wildlife Hazard Management Program

Field observations by Environmental Resource Solutions (ERS) were completed in June and indicated that they can definitively state that the approx. 18 acres of conservation easements on the easternmost airport property along Holmes Creek are not any more of a wildlife attractant than other nearby areas on the airport. ERS has completed a summary of the site visit, and this has been sent to FAA. ERS is currently developing a Wildlife Hazard Management Plan based on their findings.

PENDING PROJECTS:

The upcoming FDOT Work Program for FY2021-2022 is presented below:

	<u>FDOT</u>	<u>FAA</u>
✓ Height Zoning Ordinance Development	\$100,000	
✓ Obstruction Removal	\$125,000	
✓ Infield Stormwater Improvements	\$300,000	
✓ Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
Total Grant Funding:	\$750,000	\$450,000

The FDOT work program remains pending for now.

On June 23, FDOT-3 requested that AVCON update the Joint Automated Capital Improvement Program (JACIP) to add \$450,000 in 2022-2023 to address Runway Safety Area (RSA) and Runway Object Free Area (ROFA) deficiencies identified by FDOT in their latest inspection. This will provide funding for a new project in a year where no new projects were previously included in the work program.

END REPORT